

**Consolidated Fund Receipts Detailed Estimates 2023-24**  
**103 - Prime Minister's Office**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>10301</b>			<b>Prime Minister'S Office</b>			
	<b>1030102</b>		<b>Prime Minister's Office</b>			
		<b>1030102100017</b>	<b>Prime Minister's Office</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	1,00,00	1,00	1,00,00
		1422328	Tender document fee	20,00	10,00	20,00
			<b>Sub Total - Administrative fees:</b>	<b>1,20,00</b>	<b>11,00</b>	<b>1,20,00</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	5,00	5,00	4,00
		1423226	Sale of used paper and stationery	1,00	1,00	5,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>6,00</b>	<b>6,00</b>	<b>9,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	90,00,00	65,00,00	186,02,10
		1441299	Other receipts	153,43,00	15,00,00	31,39,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>243,43,00</b>	<b>80,00,00</b>	<b>217,41,10</b>
			<b>Sub Total - Other revenue:</b>	<b>244,69,00</b>	<b>80,17,00</b>	<b>218,70,10</b>
			<b>Sub Total - Revenue:</b>	<b>244,69,00</b>	<b>80,17,00</b>	<b>218,70,10</b>
		<b>2</b>	<b>Capital Receipts</b>			
		<b>21</b>	<b>Sale of non financial assets</b>			
		<b>2112</b>	<b>Machinery and equipment</b>			
		2112101	Motor vehicle	0	30,00	1,00,00
		2112202	Computers and accessories	0	0	1,00
			<b>Sub Total - Machinery and equipment:</b>	<b>0</b>	<b>30,00</b>	<b>1,01,00</b>
			<b>Sub Total - Sale of non financial assets:</b>	<b>0</b>	<b>30,00</b>	<b>1,01,00</b>
			<b>Sub Total - Capital Receipts:</b>	<b>0</b>	<b>30,00</b>	<b>1,01,00</b>

## 103 - Prime Minister's Office

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		<b>7</b>	<b>Assets</b>			
		<b>72</b>	<b>Financial assets</b>			
		<b>7215</b>	<b>Loans</b>			
		7215101	House building loan	0	20	5,00
		7215102	Computer loan	0	10	1,00
		7215103	Interest free loan	0	0	30,00
		7215104	Motor car loan	0	2,00	2,00
		7215105	Motor cycle loan	0	0	2,00
			<b>Sub Total - Loans:</b>	<b>0</b>	<b>2,30</b>	<b>40,00</b>
			<b>Sub Total - Financial assets:</b>	<b>0</b>	<b>2,30</b>	<b>40,00</b>
			<b>Sub Total - Assets:</b>	<b>0</b>	<b>2,30</b>	<b>40,00</b>
			<b>Total - Prime Minister's Office:</b>	<b>244,69,00</b>	<b>80,49,30</b>	<b>220,11,10</b>
<b>131000300</b>			<b>Bangladesh Export Processing Zone Authority (BEPZA)</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	20,00,00	20,00,00	20,00,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>20,00,00</b>	<b>20,00,00</b>	<b>20,00,00</b>
			<b>Sub Total - Other revenue:</b>	<b>20,00,00</b>	<b>20,00,00</b>	<b>20,00,00</b>
			<b>Sub Total - Revenue:</b>	<b>20,00,00</b>	<b>20,00,00</b>	<b>20,00,00</b>
			<b>Total - Bangladesh Export Processing Zone Authority (BEPZA):</b>	<b>20,00,00</b>	<b>20,00,00</b>	<b>20,00,00</b>
			<b>Total - Prime Minister's Office:</b>	<b>264,69,00</b>	<b>100,49,30</b>	<b>240,11,10</b>
<b>1030103</b>			<b>Special Security Force</b>			
<b>1030103100018</b>			<b>Special Security Force</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422328	Tender document fee	2,50	2,50	2,50
			<b>Sub Total - Administrative fees:</b>	<b>2,50</b>	<b>2,50</b>	<b>2,50</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	5,00	5,00	5,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>5,00</b>	<b>5,00</b>	<b>5,00</b>
		<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	22	22	22
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>22</b>	<b>22</b>	<b>22</b>

**103 - Prime Minister's Office**

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	5,28	4,88	4,88
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>5,28</b>	<b>4,88</b>	<b>4,88</b>
			<b>Sub Total - Other revenue:</b>	<b>13,00</b>	<b>12,60</b>	<b>12,60</b>
			<b>Sub Total - Revenue:</b>	<b>13,00</b>	<b>12,60</b>	<b>12,60</b>
			<b>Total - Special Security Force:</b>	<b>13,00</b>	<b>12,60</b>	<b>12,60</b>
			<b>Total - Special Security Force:</b>	<b>13,00</b>	<b>12,60</b>	<b>12,60</b>
			<b>Total - Prime Minister'S Office:</b>	<b>264,82,00</b>	<b>100,61,90</b>	<b>240,23,70</b>

**10302****National Security Intelligence****1030201****Head Quarter, National Security Intelligence Bangladesh****1030201100019****Head Quarter, National Security Intelligence Bangladesh****1 Revenue****14 Other revenue****1422 Administrative fees**

1422326 Examination fee 80,00 80,00 80,00

1422328 Tender document fee 3,00 0 0

**Sub Total - Administrative fees: 83,00 80,00 80,00****1423 Incidental sales by nonmarket establishments**

1423204 Fee for using government vehicle 3,00 3,00 3,00

1423226 Sale of used paper and stationery 1,00 0 0

**Sub Total - Incidental sales by nonmarket establishments: 4,00 3,00 3,00****1431 Fines, penalties, and forfeits**

1431101 Fines 1,00 0 0

**Sub Total - Fines, penalties, and forfeits: 1,00 0 0****1441 Current transfers not elsewhere classified**

1441202 Recovery of over payment from prior years 6,00 6,00 6,00

1441299 Other receipts 6,00 6,00 6,00

**Sub Total - Current transfers not elsewhere classified: 12,00 12,00 12,00****Sub Total - Other revenue: 1,00,00 95,00 95,00****Sub Total - Revenue: 1,00,00 95,00 95,00**

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
	<b>2</b>		<b>Capital Receipts</b>			
	<b>21</b>		<b>Sale of non financial assets</b>			
	<b>2112</b>		<b>Machinery and equipment</b>			
	2112101		Motor vehicle	0	5,00	5,00
			<b>Sub Total - Machinery and equipment:</b>	<b>0</b>	<b>5,00</b>	<b>5,00</b>
			<b>Sub Total - Sale of non financial assets:</b>	<b>0</b>	<b>5,00</b>	<b>5,00</b>
			<b>Sub Total - Capital Receipts:</b>	<b>0</b>	<b>5,00</b>	<b>5,00</b>
			<b>Total - Head Quarter, National Security Intelligence Bangladesh:</b>	<b>1,00,00</b>	<b>1,00,00</b>	<b>1,00,00</b>
			<b>Total - Head Quarter, National Security Intelligence Bangladesh:</b>	<b>1,00,00</b>	<b>1,00,00</b>	<b>1,00,00</b>
			<b>Total - National Security Intelligence:</b>	<b>1,00,00</b>	<b>1,00,00</b>	<b>1,00,00</b>
<b>10303</b>			<b>N.G.O. Affairs Bureau</b>			
	<b>1030301</b>		<b>Head Office, N.G.O. Affairs Bureau</b>			
	<b>1030301100118</b>		<b>Head Office, N.G.O. Affairs Bureau</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422204		Non-profit organization registration fee	2,76,00	4,80,00	4,80,00
			<b>Sub Total - Administrative fees:</b>	<b>2,76,00</b>	<b>4,80,00</b>	<b>4,80,00</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423204		Fee for using government vehicle	1,00	80	80
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>1,00</b>	<b>80</b>	<b>80</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	10,00	25,50	25,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>10,00</b>	<b>25,50</b>	<b>25,50</b>
			<b>Sub Total - Other revenue:</b>	<b>2,87,00</b>	<b>5,06,30</b>	<b>5,06,30</b>
			<b>Sub Total - Revenue:</b>	<b>2,87,00</b>	<b>5,06,30</b>	<b>5,06,30</b>
			<b>Total - Head Office, N.G.O. Affairs Bureau:</b>	<b>2,87,00</b>	<b>5,06,30</b>	<b>5,06,30</b>
			<b>Total - Head Office, N.G.O. Affairs Bureau:</b>	<b>2,87,00</b>	<b>5,06,30</b>	<b>5,06,30</b>
			<b>Total - N.G.O. Affairs Bureau:</b>	<b>2,87,00</b>	<b>5,06,30</b>	<b>5,06,30</b>
			<b>Total - Prime Minister's Office:</b>	<b>268,69,00</b>	<b>106,68,20</b>	<b>246,30,00</b>